# Emanon College Lab Build

Emanon College needs to double the number of computer labs and computers in the college, and update all of the lab equipment to current technology. The objective of this project is to build ten computer labs at Emanon before Fall classes start.

# Project SCOPE

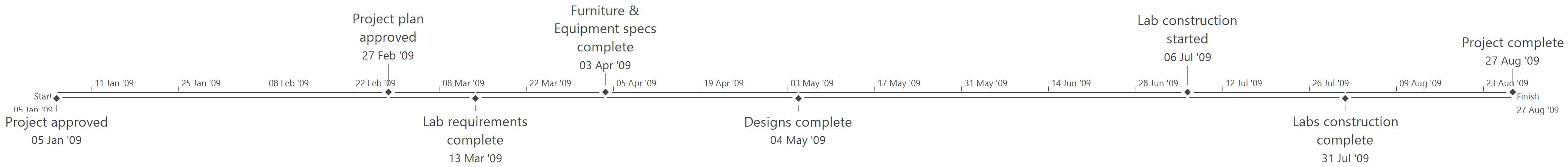
* Project documentation
* Lab design documents
* Ten computer labs
* Lab maintenance document

# Project Schedule

Project start: 5 January

Duration: 8 months

Project finish: 28 August



# Project Budget

The total budget for this project is $1,665,000.

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| |  |  | | --- | --- | | **Summary Tasks** | **Costs** | | Project Management | $38,001 | | Design | $101,120 | | Construction |  | | Borlaug Building | $271,400 | | Marquez Library | $271,400 | | Salam Center | $407,100 | | Sen Building | $407,100 | | Commissioning | $17,600 | | **Sub-total** | **$1,513,721** | | Contingency | $151,279 | | **Total** | **$1,665,000** | |  |

# Project Risk Management

The following table represents only the highest exposure risks on this project.

| Risk Event | Exposure | Response Strategy |
| --- | --- | --- |
| Project funding is reduced by more than 25% during project planning. | $75,000 | Establish full project funding approval as early as possible, with commitment to contracts as top priority. |